

	Full Year			FULL YEAR		
	Forecasted performance 15/16 (£,000)	Actual performance First three quarters of year (£,000)	Variance (£,000)	Forecasted performance 15/16 (£,000)	Actual Performance (£,000)	Variance (£,000)
Reduction in procurement	500	513	13	500	513	13
Social housing tenancy fraud	500	792	292	500	792	292
Right to Buy fraud	75	78	3	75	78	3
CTRS fraud	50	60	10	50	60	10
CT discount fraud	100	37	-63	100	37	-63
NNDR fraud	50	17	-33	50	17	-33
Grant fraud	5	0	-5	5	0	-5
Blue Badge fraud	10	267	257	10	267	257
Direct Payments	0	0	0	0	0	0
	<b>1290</b>	<b>1,764</b>	<b>474</b>	<b>1290</b>	<b>1,764</b>	<b>474</b>
<b>Other work not forecast</b>						
Housing Benefit	0	198	198	0	198	198
Employment fraud	0	1.5	1.5	0	1.5	1.5
Rental recovery	0	10	10	0	10	10
	<b>0</b>	<b>210</b>	<b>209.5</b>	<b>0</b>	<b>210</b>	<b>210</b>
<b>TOTAL</b>	<b>1290</b>	<b>1,974</b>	<b>683.5</b>	<b>1290</b>	<b>1,974</b>	<b>684</b>